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TAB A

Annual Leave Forfeited

Leave Year 1960

Component	Number of Employees	Hours	Man-Years	Amount
DCI	24	824	0.4	$ 3,102
Plans	615	32,041	15.8	131,635
Intelligence	563	13,992	6.7	55,811
Support	736	22,483	10.8	78,667
Total Agency	2,188	70,140	33.7	$269,415

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